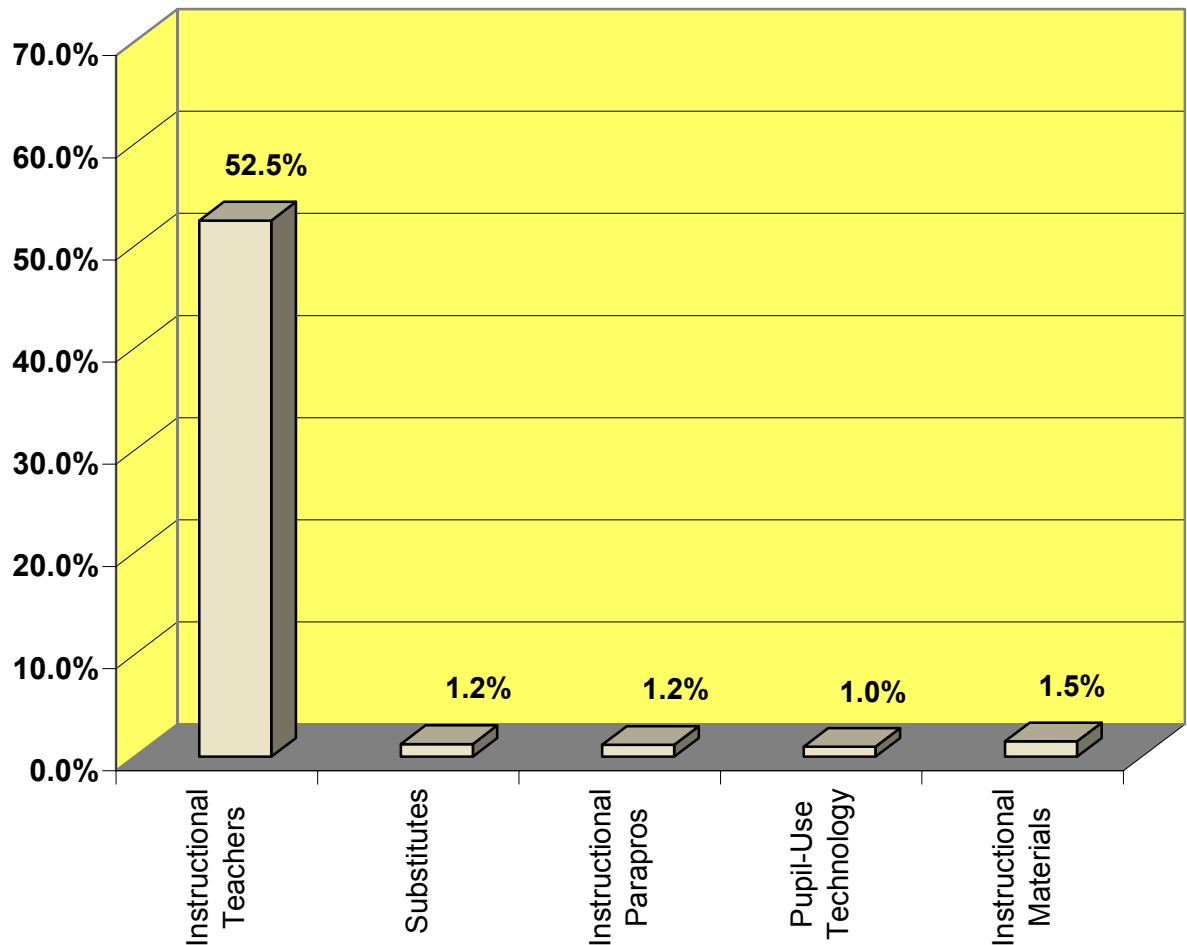


Smithfield School Departments

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,537	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$16,231,668	\$6,398	52.5%
Substitutes	\$385,565	\$152	1.2%
Instructional Paraprofessionals	\$362,142	\$143	1.2%
Pupil-Use Technology	\$300,931	\$119	1.0%
Instructional Materials & Trips	\$465,607	\$184	1.5%
Instruction Expenditures	\$17,745,914	\$6,995	57.4%
Total District Expenditures	\$30,920,198	\$12,188	100.0%